



*Town of*  
*North Stonington, Connecticut*  
**Special Town Meeting**

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that a Special Town Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business setforth below:

**Location:** North Stonington Elementary School Multi-Purpose Room

**Date:** September 6, 2016

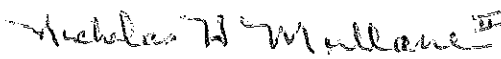
**Time:** 7:00 PM

1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual General Government budget including Redemption of Debt for fiscal year July 1, 2016 through June 30, 2017, in the amount of \$ 5,134,170 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2016 through June 30, 2017, in the amount of \$ 12,875,068 and make specific appropriations and to authorize expenditures in connection therewith as appear advisable?
3. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Capital budget for fiscal year July 1, 2016 through June 30, 2017 in the amount of \$ 882,923 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
4. Pursuant to Section 7-7 of the General Statutes of Connecticut, to adjourn said town meeting at its conclusion and to submit the resolutions as presented this notice to vote upon voting machines or paper ballots between the hours of 6:00 A.M. and 8:00 P.M. on 20th day, September, 2016.

Dated at North Stonington this 23rd day of August , 2016.

BOARD OF SELECTMEN

  
Shawn P. Murphy

  
Nicholas H. Mullane, II

  
Mark S. Donahue



**TOWN OF NORTH STONINGTON**  
**PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**  
**SUMMARY OF BUDGETS**

	Actual 2014/15	Approved 2015/16	Proposed 2016/17	Change	Percent Change from Prior Year
Govt Operating	4,640,297	4,785,763	4,794,700	8,937	0.19%
Debt	328,268	308,942	339,470	30,528	9.88%
Education	12,685,950	12,759,102	12,875,068	115,966	0.91%
Capital	428,508	611,338	882,923	271,585	44.42%
<b>Totals</b>	<b>18,083,023</b>	<b>18,465,145</b>	<b>18,892,161</b>	<b>427,016</b>	<b>2.31%</b>

**FOOTNOTES**

- \* Approval of budget will authorize transfer of funds to CNR
- \*\* Multi Year lease with municipal disclaimer
- # Line Item not to be modified without BOF authorization



**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Tran: 2015/16	Proposed 2016/17
	<b>REVENUE SOURCE</b>				
<b>A</b>	<b>1 TAXES INTEREST &amp; LIEN FEES</b>				
A	1.00 General Property Taxes - Current	13,419,580	13,431,491		13,431,762
A	1.01 General Property Taxes - Past	114,103	150,000		150,000
A	1.02 Supplemental Motor Vehicle Revenue	0	85,000		100,000
A	1.03 Interest and Lien Fees	120,234	85,000		100,000
	<b>TOTALS</b>	<b>13,653,917</b>	<b>13,751,491</b>	<b>0</b>	<b>13,781,762</b>
<b>A</b>	<b>2 REVENUE - USE OF TOWN MONEY</b>				
A	2.00 Short Term Investment Interest	815	2,000		1,500
	<b>TOTALS</b>	<b>815</b>	<b>2,000</b>	<b>0</b>	<b>1,500</b>
<b>A</b>	<b>3 INTERGOVERNMENTAL REVENUES</b>				
A	3.00 State Aid for Town Roads - Current	239,744	239,744		240,033
A	3.01 Local Capital Improvement Program Current	98,346	47,925		48,062
A	3.02 Education Cost Sharing (incl ARRA)	2,906,761	2,906,538		2,868,240
A	3.03 Excess Special Education/State Agency Placement	0	0		0
A	3.04 Local and Vocational Transportation	59,030	59,365		52,340
A	3.05 Tuition Reimbursement (from Other Towns)	37,659	28,856		22,866
A	3.06 Regional Adult Education	7,477	7,623		7,258
A	3.07 STATE OWNED PROPERTY (PILOT )	23,626	22,214		219
A	3.08 Magnet School Transportation	13,000	19,500		0
A	3.09 School Bond - Interest Reimbursement	0	0		0
A	3.10 School Bond - Principal Reimbursement	0	0		0
A	3.11 Police Reimbursement - State	76,595	50,000		0
A	3.12 Mash Pequot + Mohegan Fund / Grant	893,855	896,887		841,889
A	3.13 Telecommunications Revenue Share	15,531	30,000		25,000
A	3.14 Veterans Exemption Reimbursement	5,989	6,000		6,000
A	3.15 Elderly Exemption Reimbursement	40,436	40,400		40,000
A	3.16 Disabled Exemption Reimbursement	551	500		500
A	3.17 STEAP Grant / Water Study	0	245,000		245,000
A	3.18 Records Preservation Grant	5,000	5,000		4,000
A	3.19 FEMA	24,274	0		0
A	3.20 Boombridge Road	32,907	0		194,690
A	3.21 Non-Public Nurse Reimbursement	4,345	4,545		4,345
A	3.22 Additional Special Education Grant	0	0		0.00
A	3.23 Other Intergovernmental-Municipal Revenue Sharing	3,000	0		107,832
A	3.24 Resident Troopers' DUI Comprehensive Grant	0			52,500
A	3.25 Resident Troopers' Rural Road Grant	0			10,000
A	3.26 Resident Troopers' Click it Ticket it Grant	0			10,000
A	3.27 Resident Troopers' Distracted Driving Grant	0			10,000
A	3.28 Resident Troopers' Other Grant				1
A	3.29 Emergency Management Performance Grant-EMPG				3,000
	<b>TOTALS</b>	<b>4,488,126</b>	<b>4,610,097</b>	<b>0</b>	<b>4,793,775</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17
<b>A</b>	<b>4</b>	<b>LICENSES, FEES, FINES, AND CHARGES</b>			
A	4.00	Licenses, Permits, Conveyance Taxes	81,068	75,000	80,000
A	4.01	Recreation Commission	47,680	48,000	63,000
A	4.02	Building Official	35,210	30,000	35,000
A	4.03	Sanitarian - Well and Septic	665	700	500
A	4.04	Town Clerk Records Restoration	0	1,000	4,000
A	4.05	LOCIP Town Clerk	0	1	1
		<b>TOTALS</b>	<b>164,623</b>	<b>154,701</b>	<b>0</b>
<b>A</b>	<b>5</b>	<b>OTHER REVENUE</b>			
A	5.00	Sanitary Landfill - Sale of Recyclables	13,735	20,000	10,000
A	5.01	Transfer Station Sticker Sale	0	0	0
A	5.02	Bulky Waste Fees	0	0	0
A	5.03	Zoning Enforcement Officer	2,980	2,500	3,000
A	5.04	Inland Wetlands	396	500	400
A	5.05	Planning and Zoning	404	500	400
A	5.06	Conservation Commission	0	1	1
A	5.07	Inspection of New Roads	0	1	1
A	5.08	Sale of Vehicles	450	1	1
A	5.09	SCRRRA Subsidy	10,662	10,750	10,750
A	5.10	Contractor's Tipping Fees	97,901	93,000	97,500
A	5.11	Assessor's Office	515	500	500
A	5.12	Canine Account	1,271	50	50
A	5.13	GIS Services	0	50	50
A	5.14	Fire Marshall	80	1	100
A	5.15	Rent for Hewitt Property	37,965	37,600	42,287
A	5.16	Insurance Reimbursement	0	1	1
A	5.17	CIRMA Insurance Credit	5,824	7,500	7,500
A	5.18	Sale of Fixed Assets	225	1	1
A	5.19	Transfer in Deobligated Capital Projects* Projects shown in ( ) Red	35,426	1	1
A	5.20	Miscellaneous	5,370	20,000	10,000
A	5.21	Resident Troopers' Judicial Ticket Fines	0		9,200
		<b>TOTALS</b>	<b>213,204</b>	<b>192,957</b>	<b>0</b>
		<b>TOTAL REVENUE SOURCE</b>	<b>18,520,685</b>	<b>18,711,246</b>	<b>-</b>
					<b>18,951,281</b>



**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Tran: 2015/16	Proposed 2016/17
<b>SCHEDULE B - GENERAL GOVERNMENT</b>					
<b>OPERATING EXPENSES</b>					
<b>B</b>	<b>1 BOARD OF SELECTMEN</b>				
B#	1.00 Salary: First Selectman	60,231	61,200		62,425
B#	1.01 Selectman	2,497	2,550		2,600
B#	1.02 Selectman	2,497	2,550		2,600
B#	1.03 Wages: Secretary	53,633	54,542		55,670
B#	1.04 Bookkeeper	46,474	47,091		48,033
B#	1.05 Boards and Commissions Clerical	0	250		250
B	1.06 Selectmen's Expenses	2,585	2,500		2,500
B	1.07 Office Expenses	929	2,000		1,000
B	1.08 CT Council of Small Towns	825	825		825
B	1.09 Certifications/Seminars	250	250		250
B	1.10 SE CT Council of Governments	2,913	2,913		2,913
B	1.11 Auditing/Accounting Consulting	0	0		1
B	1.12 Town Beautification Program	0	1		1
<b>TOTALS</b>		<b>172,834</b>	<b>176,672</b>	<b>0</b>	<b>179,068</b>
<b>B</b>	<b>2 PROBATE COURT - Expenses</b>				
B	2.00 Expenses: Probate Court	1,794	1,794		1,794
<b>TOTALS</b>		<b>1,794</b>	<b>1,794</b>	<b>0</b>	<b>1,794</b>
<b>B</b>	<b>3 BOARD OF FINANCE</b>				
B	3.00 Operating Expenses	104	500		1,000
B	3.01 Auditing	12,650	15,000		11,550
B	3.02 Town Report	0	1		1
<b>TOTALS</b>		<b>12,754</b>	<b>15,501</b>	<b>0</b>	<b>12,551</b>
<b>B</b>	<b>4 ASSESSOR</b>				
B #	4.00 Salary: Assessor	65,504	66,558		67,889
B #	4.01 Salary: Assessor Assistant	44,850	45,573		46,484
B	4.02 Office Expenses	2,482	2,500		2,100
B	4.03 Memberships	0	0		100
B	4.04 Seminars	395	300		385
B	4.05 Computer Expenses	9,850	10,675		11,235
B	4.06 Travel Expenses/Other	309	300		300
<b>TOTALS</b>		<b>123,390</b>	<b>125,906</b>	<b>0</b>	<b>128,493</b>
<b>B</b>	<b>5 BOARD OF ASSESSMENT APPEALS</b>				
B	5.00 BAA Expenses	1,235	2,600		1,250
<b>TOTAL</b>		<b>1,235</b>	<b>2,600</b>	<b>0</b>	<b>1,250</b>
<b>B</b>	<b>6 TAX COLLECTOR</b>				
B #	6.00 Salary: Tax Collector	38,123	34,272		34,957
B #	6.01 Wages: Clerical	0	5,217	(5,000)	4,655
B	6.02 Office Expenses	7,864	9,000		9,000
B	6.03 Computer Expenses	8,388	8,800		8,850
B	6.04 Travel Expenses	634	150		650
B	6.05 Mill Rate Adjustment	0	0		0
<b>TOTALS</b>		<b>55,009</b>	<b>57,439</b>	<b>(5,000)</b>	<b>58,112</b>
<b>B</b>	<b>7 TOWN TREASURER</b>				
B #	7.00 Salary: Treasurer	6,741	6,825		7,000
B	7.01 Office Expenses	0	0		0
B	7.02 Travel Expenses	0	0		0
<b>TOTALS</b>		<b>6,741</b>	<b>6,825</b>	<b>0</b>	<b>7,000</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17
<b>B</b>	<b>8 TOWN ATTORNEY</b>				
B	8.00 Fees: Town Attorney	49,995	60,000	20,000	45,000
	<b>TOTALS</b>	<b>49,995</b>	<b>60,000</b>	<b>20,000</b>	<b>45,000</b>
<b>B</b>	<b>9 ANNEXATION</b>				
B	9.00 Annexation Related Expenses	1,995	2,000		2,000
B	9.01 Tribal Recognition	96,900	45,000	12,000	45,000
	<b>TOTALS</b>	<b>98,895</b>	<b>47,000</b>	<b>12,000</b>	<b>47,000</b>
<b>B</b>	<b>10 TOWN CLERK</b>				
B #	10.00 Salary: Town Clerk	44,781	45,501		46,411
B #	10.01 Wages: Assistant	15,547	16,650	(2,500)	13,964
B	10.02 Office Expenses	8,342	3,500		3,500
B	10.03 Land Records	8,455	8,687		8,687
B	10.04 Records Preservation Expenses	0	0		4000
	<b>TOTALS</b>	<b>77,125</b>	<b>74,338</b>	<b>(2,500)</b>	<b>76,562</b>
<b>B</b>	<b>11 PLANNING AND ZONING COMMISSION</b>				
B #	11.00 Salary: Senior Planning Zoning Officer	45,008	56,859		57,996
B #	11.01 Wages: Administrative Assistant	36,964	39,686		40,480
B	11.02 Operating Expenses	2,976	7,530		7,530
B	11.03 Travel Expenses	280	1,500		1,000
B #	11.04 Attorney	13,684	20,000		15,000
B	11.05 Contracted Consulting Services	5,500	2,000		2,000
B	11.06 Contracted Planner	23,761	15,000	(10,000)	7,000
	<b>TOTALS</b>	<b>128,173</b>	<b>142,575</b>	<b>(10,000)</b>	<b>131,006</b>
<b>B</b>	<b>12 BUILDING DEPARTMENT</b>				
B #	12.00 Salaries: Building Official	29,348	30,415		31,023
B	12.01 Operating Expenses	304	500		500
B	12.02 Travel Expenses	158	750		500
	<b>TOTALS</b>	<b>29,810</b>	<b>31,665</b>	<b>0</b>	<b>32,023</b>
<b>B</b>	<b>13 ZONING BOARD OF APPEALS</b>				
B	13.00 Expenses: Zoning Board Appeals	270	1,750		1,000
	<b>TOTALS</b>	<b>270</b>	<b>1,750</b>	<b>0</b>	<b>1,000</b>
<b>B</b>	<b>14 SCHOOL BUILDING COMMITTEE</b>				
B	14.00 Permanent School Building Committee	0	100		100
B	14.01 Ad Hoc School Building Committee ( Facility Modernization)	0	25,000		0
	<b>TOTALS</b>	<b>0</b>	<b>25,100</b>	<b>0</b>	<b>100</b>
<b>B</b>	<b>15 ECONOMIC DEVELOPMENT COMMISSION</b>				
B	15.00 Operating Expenses	6,934	8,125		7,500
B	15.01 CT Regional Economic Development	1,854	1,852		1,958
B	15.02 Economic Development Coordinator	13,270	31,795		34,725
	<b>TOTALS</b>	<b>22,058</b>	<b>41,772</b>	<b>0</b>	<b>44,183</b>



**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17
<b>B 16</b>	<b>RECREATION COMMISSION</b>				
B # 16.00	Salary: Director	22,592	23,418		23,866
B 16.01	Program Expenses	41,990	44,642		51,526
B 16.02	Maintenance	1,068	3,450		3,700
B # 16.03	Salary: Camp Directors, Directors, Officials & CEDS Mgmt	17,314	11,544		13,014
B 16.04	Administrative Expenses	9,310	10,865		11,787
	<b>TOTALS</b>	<b>92,274</b>	<b>93,919</b>	<b>0</b>	<b>103,893</b>
<b>B 17</b>	<b>INLAND WETLANDS COMMISSION</b>				
B 17.00	Operating Expenses	258	1,500		700
B # 17.01	Salary: Enforcement Officer	6,889	7,027		7,168
B 17.02	Travel Expenses	0	0		0
	<b>TOTALS</b>	<b>7,147</b>	<b>8,527</b>	<b>0</b>	<b>7,868</b>
<b>B 18</b>	<b>CONSERVATION COMMISSION</b>				
B 18.00	Operating Expenses	1,862	2,000		2,100
	<b>TOTALS</b>	<b>1,862</b>	<b>2,000</b>	<b>0</b>	<b>2,100</b>
<b>B 19</b>	<b>WATER POLLUTION CONTROL AUTHORITY</b>				
B 19.00	Operating Expenses	0	0		0
B 19.01	Engineering Expenses	0	0		0
B 19.02	Auditing	0	0		0
	<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B 20</b>	<b>FIXED CHARGES</b>				
B # 20.00	Town Insurance	62,007	65,000		67,000
B # 20.01	Volunteer Fire Company Insurance	23,500	25,000		26,800
B # 20.02	Ambulance Association Insurance	10,610	11,160		11,160
B # 20.03	Worker's Compensation Insurance	16,781	18,350		19,268
B # 20.04	Social Security	114,561	125,200	(4,500)	122,662
B # 20.05	Medical Insurance	313,009	354,898		382,271
B # 20.06	Employee Benefits/Pension	88,706	115,726		128,992
B # 20.07	Volunteer Longevity Award - VFC	31,000	33,000		33,000
B # 20.08	Volunteer Activity Stipend - VFC	44,000	48,000		48,000
B # 20.09	Volunteer Longevity Award - Ambulance	6,152	7,500		7,500
	<b>TOTALS</b>	<b>710,326</b>	<b>803,834</b>	<b>(4,500)</b>	<b>846,653</b>
<b>B 21</b>	<b>ELECTIONS AND TOWN MEETINGS</b>				
B # 21.00	Salary: Registrar of Voters I	5,033	5,134		5,237
B # 21.01	Salary: Registrar of Voters II	5,033	5,134		5,237
B 21.02	Expenses	12,985	25,000		34,710
	<b>TOTALS</b>	<b>23,051</b>	<b>35,268</b>	<b>0</b>	<b>45,184</b>
<b>B 22</b>	<b>TOWN HALL</b>				
B 22.00	Expenses	49,996	48,975		47,000
B ** 22.01	Leasing of Equipment	9,045	10,000		12,000
B 22.02	Holly Green Condominium Fees	6,861	7,000		7,000
B 22.03	Holly Green - EDC/ REC	0	0		0
B 22.04	Holly Green - Senior Center	0	0		0
B 22.05	North Stonington Quarterly	0	0	3,300	4,400
	<b>TOTALS</b>	<b>65,902</b>	<b>65,975</b>	<b>3,300</b>	<b>70,400</b>
<b>B 23</b>	<b>SOCIAL SERVICES/WELFARE</b>				

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17	
B #	23.00	Wages: Social Services Coordinator	0	0	0	
B	23.01	Welfare	7,750	7,825	3,000	
B	23.02	New London Hospitality Center	500	500	2,000	
B	23.03	Pawcatuck Neighborhood Center	19,500	19,500	25,000	
B	23.04	Child & Family Agency CT	1,000	1,000	1,000	
B	23.05	American Red Cross	500	500	500	
B	23.06	Women's Center/ Safe Futures	2,500	2,500	2,500	
B	23.07	Frank Olean Regional Center	1,000	1,000	1,000	
B	23.08	New London County ARC	1,575	1,575	1,575	
B	23.09	Easter Seals Rehabilitation Center	1,000	1,000	1,000	
B	23.10	TVCCA	1,500	1,500	1,500	
B	23.11	Literacy Volunteers	500	500	500	
B	23.12	Salvation Army	500	500	500	
B	23.13	Mystic Shelter	2,000	2,000	2,000	
B	23.14	United Way of SE CT	500	500	500	
B	23.15	Sexual Assault Crisis Center of Eastern CT, Inc.	0	0	300	
	TOTALS		40,325	40,400	0	42,875
B	24	SELECTMEN'S ENGINEERING SERVICES				
B	24.00	Engineering for Selectmen	1,480	2,500		2,500
B	24.01	Inspection of New Roads	0	0		0
B	24.02	Inspection of Existing Roads	0	2,500		1,000
B	24.03	Water Management	0	0		0
	TOTALS		1,480	5,000	0	3,500
B	25	INFORMATION TECHNOLOGY SERVICES				
B #	25.00	Salary: Coordinator	39,333	38,792	(10,000)	47,486
B	25.01	Office Expenses	132	300		300
B	25.02	Digitized Maintenance	12,000	12,000		9,000
B	25.03	GIS Updates re-labeled Professional Services / Software Maint	12,546	13,725		16,725
	TOTALS		64,011	64,817	(10,000)	73,511
B	26	PUBLIC SAFETY				
B	26.00	911 Dispatching	52,819	52,819		52,819
B	26.01	Volunteer Fire Company	114,340	123,988		134,687
B #	26.02	Fire Marshall Salary	11,656	12,118		12,360
B	26.03	Fire Marshall Operating Expenses	1,820	2,000		2,000
B	26.04	State Troopers	492,783	434,768	(13,200)	398,775
B	26.04a	Resident Troopers' DUI Comprehensive Grant	0		52,800	70,000
B	26.04b	Resident Troopers' Rural Road Grant	0			10,000
B	26.04c	Resident Troopers' Click It Ticket It Grant	0		4,500	10,000
B	26.04d	Resident Troopers' Distracted Driving Grant	0			10,000
B	26.04e	Resident Troopers' Other Grants	0			1
B	26.05	Civil Preparedness Stipend	6,120	6,242		6,367
B	26.06	Civil Preparedness Operating Expenses	3,201	3,000		3,000
B	26.07	Maintenance Emergency Generator Service Contract	1,587	1,800		1,800
B #	26.08	Animal Control - Salary	19,078	20,685		21,099
B	26.09	Animal Control - Training Salary	599	1,000		1,000
B	26.10	Animal Control - Operating Expenses	6,397	9,550		7,500
B	26.11	Dog Damages	0	1		1
B	26.12	Ambulance Association	246,017	265,000		265,000
	TOTALS		956,417	932,971	44,100	1,006,409



**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17
<b>B 27</b>	<b>PUBLIC WORKS</b>				
	<b>Highway</b>				
B 27.00	Local Capital Improvement	49,000	49,000		49,000
B 27.01	State Aided - Improved Town Roads	239,543	239,744		239,743
B 27.02	Town Road Maintenance	138,262	200,000		150,000
B 27.03	Town Garage Expenses	26,443	23,000		23,000
B 27.04	Machinery - Maintenance & Repair	109,192	65,000		67,500
B 27.05	Street Lights	9,328	10,000		9,200
B # 27.06	Salary: Highway Foreman	81,455	82,766		84,465
B 27.07	Diesel & Gas (Gen Govt)	69,544	65,000		55,000
B # 27.08	Labor	566,346	550,117		527,490
B 27.09	Supplies	36,736	36,000		36,000
B 27.10	Town Property-Maintenance & Improvements	4,647	7,750		7,500
B 27.11	Town Property Maintenance - Labor	23,803	12,750		14,200
B 27.12	Contractual Services - Highway	4,004	19,527		11,000
B 27.13	Hewitt Farm	1,739	5,000		5,000
B 27.14	Tree Maintenance	13,174	25,000		18,000
B 27.15	Tree Warden Salary (Foreman)	1,500	1,500		1,500
	<b>Highway Subtotal</b>	<b>1,374,716</b>	<b>1,392,154</b>	<b>0</b>	<b>1,298,598</b>
<b>B 27 I</b>	<b>Infrastructure</b>				
B 27.16	Storm Damage	0	0		0
	<b>Infrastructure Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B 27 T</b>	<b>Transfer Station/Bulky Waste</b>				
B # 27.17	Transfer Station Labor	172,641	174,648		179,304
B 27.18	Cover Material	0	1		1
B 27.19	State Mandated Surveys	3,450	3,200		3,500
B 27.20	State License Fees	2,275	2,300		3,200
B 27.21	SCRRA - Tipping Fee	164,123	155,000		162,500
B 27.22	SCRRA - Membership Fee re-labeled Recycling Fees	0	500		500
B 27.23	Hazardous Waste Collection	0	1,500		1,500
B 27.24	Water Sampling/Lab Testing	10,605	17,250		16,215
B 27.25	Transfer Station Expenses	11,470	11,750		11,750
B 27.26	Contractual Services	20,252	16,500		16,500
	<b>Transfer Station/Bulky Waste Subtotal</b>	<b>384,816</b>	<b>382,649</b>	<b>0</b>	<b>394,970</b>
	<b>TOTALS Public Work</b>	<b>1,759,532</b>	<b>1,774,803</b>	<b>0</b>	<b>1,693,568</b>
<b>B 28</b>	<b>CONSERVATION OF HEALTH</b>				
B 28.00	Public Health Nursing/Shoreline VNA	1,991	2,278		1,796
B 28.01	Hepatitis B Vaccinations	0	0		1,350
B # 28.02	Director of Health Salary	6,242	6,495		6,625
B 28.03	Director of Health Operating Expenses	53	500		500
B # 28.04	Sanitarian - Food Services - Wages	3,845	6,000		6,000
B # 28.05	Sanitarian - Well and Septic Salary	15,193	15,765		16,080
B 28.06	Sanitarian Operating Expenses	0	400		400
	<b>TOTALS</b>	<b>27,324</b>	<b>31,438</b>	<b>0</b>	<b>32,751</b>
<b>B 29</b>	<b>SENIOR CITIZENS</b>				
B # 29.00	Agent for the Elderly Salary	11,696	12,123		12,365
B 29.01	Agent for the Elderly Operating Expenses	243	1,200		500
B # 29.02	Senior Citizen's Center Coordinator - Salary	20,643	21,500		21,930
B 29.03	Senior Citizen's Center - Operating Expenses	25,567	25,000		25,500
	<b>TOTALS</b>	<b>58,149</b>	<b>59,823</b>	<b>0</b>	<b>60,295</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17
<b>B</b>	<b>30 MISCELLANEOUS</b>				
B 30.00	Cemeteries	4,290	5,000		5,000
B 30.01	Tax Refunds	17,221	1		1
B 30.02	Annual Memberships and Dues	3,480	3,800		3,800
B 30.03	Wheeler Library	26,000	26,000		30,000
B 30.04	Miscellaneous	428	750		750
B 30.05	Groton Library	0	0		0
B 30.06	Magnet School Transportation	0	19,500		-
	<b>TOTALS</b>	<b>51,419</b>	<b>55,051</b>	<b>0</b>	<b>39,551</b>
<b>B</b>	<b>31 NEGOTIATION FUNDS</b>				
B 31.00	Negotiation Funds	0	0		0
	<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>33 AFFORDABLE HOUSING</b>				
B 33.00	Affordable Housing Committee	995	1,000		1,000
		<b>995</b>	<b>1,000</b>		<b>1,000</b>
<b>B</b>	<b>TOTAL GEN GOVT OPERATING EXPENDITURES</b>	<b>4,640,297</b>	<b>4,785,763</b>	<b>47,400</b>	<b>4,794,700</b>
	<b>SCHEDULE D - REDEMPTION OF DEBT</b>				
D 1.01	School Building Project Principal	0	0		0
D 1.02	School Building Project Interest	0	0		0
D 1.03	Fire Truck Principal	0	0		0
D 1.04	Fire Truck Interest & Fees	0	0		0
D 1.05	Seaport/Hewitt Property Principal	0	0		0
D 1.06	Seaport/Hewitt Property Interest & Fees	0	0		0
D 1.07	Truck Principal	0	0		0
D 1.08	Truck Interest & Fees	0	0		0
D 1.09	School Boiler Replacement Principal	0	0		0
D 1.10	School Boiler Replacement Interest & Fees	0	0		0
D 1.11	OTH Bridge Town Interest & Fees	0	0		0
D 1.12	OTH Bridge Town Principal	0	0		0
D 1.13	BAN 1/14 1 year BAN Note INTEREST	12,134	0		0
D 1.14	BAN 5/14 3 year BAN Note INTEREST -See Schedule D	15,794	8,942		4,470
D 1.14P	BAN Principal-See Schedule D	300,340	0		300,000
D 1.16	Engine 2 Refurbishment	0	37,500		
D 1.17	Town Hall Parking Lot Stonewalls Project	0	93,000		
D 1.18	Sewer Study	0	53,500		
D 1.19	Hewitt Dam Repairs	0	116,000		
D 1.20	IRS Required BAN Payment - Center	0			35,000
	<b>SCHEDULE D- TOTAL REDEMPTION OF DEBT</b>	<b>328,268</b>	<b>308,942</b>	<b>0</b>	<b>339,470</b>
<b>B</b>	<b>32 BOARD OF EDUCATION EXPENDITURES</b>	<b>12,685,950</b>	<b>12,759,102</b>		<b>12,875,068</b>
	<b>TOTAL BOARD OF EDUCATION EXPENDITURES</b>	<b>12,685,950</b>	<b>12,759,102</b>	<b>0</b>	<b>12,875,068</b>
	<b>SCHEDULE C - CAPITAL EXPENDITURES</b>				
<b>C</b>	<b>1 HIGHWAY DEPARTMENT CAPITAL</b>				
C 1.00	New or Used Equipment	11,000	0		0
C 1.01	Miscellaneous Equipment	5,000	5,000		5,000
C 1.02	Bucket Truck (Used) CAP 3520 *RRR	40,000	0		0
C 1.04	Equipment Lease (Sweeper)	38,973	38,973		38,973
C 1.05	Skid Steer (Used) CAP		0		-



**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

		Actual 2014/15	Approved 2015/16	Appr/Trans 2015/16	Proposed 2016/17
C	1.07	Boiler Replacement CAP	28000	0	0
C	1.09	2 Dump Trucks CAP (Refurbishment)	0	10,000	10,000
C	1.10	Diesel Tractor and Mower CAP		0	47,450
		<b>TOTAL CAPITAL HIGHWAY DEPARTMENT</b>	<b>122,973</b>	<b>53,973</b>	<b>0</b>
<b>C</b>	<b>2</b>	<b>TRANSFER STATION/BULKY WASTE AREA CAPITAL</b>			
C	2.00	Transfer Station/Bulky Waste Area CAP 3530	5,000	12,500	0
		<b>TOTAL CAP TRANSFER STATION/BULKY WASTE AREA</b>	<b>5,000</b>	<b>12,500</b>	<b>0</b>
<b>C</b>	<b>3</b>	<b>SELECTMEN CAPITAL</b>			
C	3.00	Ambulance Association - Equipment	6,400	29,500	17,500
C	3.01	Computer - Town Hall	11,500	13,500	13,500
C	3.02	Recreation - Pavilion and Reconditioning Playing Fields	2,500	2,500	2,500
C	3.03	Selectmen's Office Equipment and Furniture	1,000	1,500	1,500
C *	3.04	Town Buildings Maintenance	25,000	30,000	30,000
C	3.05	Town Clerk - Records Preservation	7,000	5,000	0
C	3.06	Volunteer Fire Co. - Equipment/Hose	4,500	4,500	4,500
C	3.07	Volunteer Fire Co. - Turnout Gear	15,000	16,000	13,600
C *	3.08	VHF/UHF Narrow Banding Radio Upgrade	53,526	0	0
C	3.09	Wheeler Library (Windows)	50,000	50,000	0
C	3.10	Civil Preparedness	1,000	1,000	1,000
C	3.12	Town Hall Parking Lot Stonewall project	0	0	0
C	3.13	Farm 1750 House Repairs	0	0	10,000
C	3.14	Sewer Study	0	0	0
C*	3.15	Town land Acquisition Fund CNR	10,000	10,000	10,000
C	3.19	Dog Pound Maintenance	2,000	0	0
C	3.22	Senior Center Van	38,000	0	0
C	3.23	Specialized Training	8,000	1,000	0
C	3.24	Rescue Gear	4,650	3,000	0
C	3.25	SCBA Cylinders	30,459	7,600	7,400
C	3.26	Boombridge		139,330	0
C	3.27	VFC Meter Replacement	0	5,865	0
C*	3.28	NSAA Ambulance CNR	0	213,900	0
C	3.29	Recreation Area Lighting Conversion-LED	0	25,000	0
C	3.31	Wheeler Library Book Return	0	0	5,000
C	3.32	Abatement and Demolition of Town Buildings	0	0	60,000
C	3.33	Volunteer Fire Co. Forestry Truck Replacement	0	0	135,000
C	3.34	VFC Company Car Replacement	0	0	0
		<b>TOTAL CAPITAL SELECTMEN</b>	<b>270,535</b>	<b>419,865</b>	<b>139,330</b>
<b>C</b>	<b>4</b>	<b>REVAL CAPITAL</b>			
C *	4.00	ASSESSOR - Revaluation Capital CNR	15,000	50,000	30,000
		<b>TOTAL REVAL CAPITAL</b>	<b>15,000</b>	<b>50,000</b>	<b>0</b>
<b>C</b>	<b>5</b>	<b>SCHOOL CAPITAL</b>			
C *	5.00	School Building Improvements CNR	15,000	75,000	15,000
		<b>TOTAL CAPITAL SCHOOL BUILDING IMPROVEMENTS</b>	<b>15,000</b>	<b>75,000</b>	<b>0</b>
<b>C*</b>	<b>6</b>	<b>EMERGENCY SERVICES CENTER (ECS) CAPITAL</b>			
	6.00	ESC Capital CNR			425,000
		<b>TOTAL ESC CAPITAL</b>			<b>425,000</b>
		<b>SCHEDULE C - TOTAL CAPITAL EXPENDITURES</b>	<b>428,508</b>	<b>611,338</b>	<b>139,330</b>
					<b>882,923</b>

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

	Actual 2014/15	Approved 2015/16	Appr/Tran: 2015/16	Proposed 2016/17
<b>TOWN REVENUES SUMMARY</b>				
Taxes, Interest, and Lien Fees	13,653,917	13,751,491		13,781,762
All Other Revenue	4,866,768	4,959,755		5,169,519
<b>TOTAL REVENUES</b>	<b>18,520,685</b>	<b>18,711,246</b>		<b>18,951,281</b>
From/ (To) Unreserved Fund	329,206	(246,101)		(59,120)
From Note Proceeds		0		0
(From)/To Reserve Fund for Capital & Nonrecurring Expenses	0	0		0
<b>TOTAL MEANS OF FINANCING: 3-4A+4C</b>	<b>18,191,479</b>	<b>18,465,145</b>		<b>18,892,161</b>
<b>TOWN EXPENDITURES SUMMARY</b>				
TOTAL GEN GOVT OPERATING (SCHEDULE B)	4,640,297	4,785,763	47,400	4,794,700
TOTAL REDEMPTION OF DEBT (SCHEDULE D)	328,268	308,942		339,470
TOTAL BOARD OF EDUCATION	12,685,950	12,759,102		12,875,068
TOTAL CAPITAL EXPENDITURE (SCHEDULE C)	428,508	611,338	139,330	882,923
<b>TOTAL</b>	<b>18,083,023</b>	<b>18,465,145</b>		<b>18,892,161</b>
Gross Taxable Grand List	564,619,560	568,374,478		557,538,610
Net Taxable Grand List	527,841,749	530,532,505		512,858,405
Tax Rate (mils)	25.85	26.10		27.00
Net Tax after Adjustments	13,235,368	13,431,491		13,847,177

NB: For Information Purpose Only; Not Part of The Budget



**North Stonington Board of Education 2016-2017 Budget**

Code	Description		2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Approved	2016-2017 Proposed	% over 15-16
110	<b>SALARIES, CENTRAL OFFICE</b> Superintendent, Special Services Director, Business Manager, Information Technology Director, Administrative Assistant to the Superintendent, Bookkeeper, Special Services Admin Assistant	Staff	\$ 544,369 7.00	\$ 579,675 8.00	\$ 594,247 8.00	\$ 612,419 8.00	\$ 636,572 8.00	3.94%
130	<b>EXPENSES, CENTRAL OFFICE &amp; BOARD OF EDUCATION</b> Legal, audit, unemployment, office and copier supplies & expenses		\$ 135,436	\$ 133,155	\$ 139,442	\$ 95,290	\$ 161,991	70.00%
140	<b>NEGOTIATIONS FUNDS</b> Contingency for contracts not yet settled		\$ -	\$ -	\$ -	\$ -	\$ -	N/A
211	<b>SALARIES, ADMINISTRATORS</b> High/Middle School Principal, Elementary School Principal, and High/Middle School Associate Principal	Staff	\$ 336,546 2.88	\$ 350,031 2.88	\$ 349,016 2.88	\$ 359,871 2.88	\$ 374,652 2.88	4.11%
213	<b>SALARIES, TEACHERS</b> Certified teachers, nurses, professional development, tutors, adult education, tuition reimbursement and non-public nursing salary	Staff	\$ 5,446,949 80.65	\$ 5,458,823 81.55	\$ 5,595,343 81.75	\$ 5,830,647 82.75	\$ 5,881,969 83.40	0.88%
214	<b>SALARIES, GUIDANCE</b> Guidance counselors at the High/Middle School	Staff	\$ 142,439 2.00	\$ 146,513 2.00	\$ 111,554 2.00	\$ 114,761 2.00	\$ 120,705 2.00	5.18%
215	<b>SALARIES, SECRETARIAL</b> Secretaries at the Elementary School and the High/Middle School	Staff	\$ 146,043 4.00	\$ 155,189 4.00	\$ 168,012 4.00	\$ 157,590 4.00	\$ 163,956 4.00	4.04%
216	<b>SALARIES, PARAPROFESSIONALS &amp; NON-CERTIFIED</b> Special education paraprofessionals, health room aide, office assistants	Staff	\$ 259,258 16.80	\$ 253,083 17.80	\$ 284,777 17.80	\$ 304,314 17.80	\$ 312,856 17.80	2.81%
217	<b>SALARIES, LIBRARY</b> High/Middle School and Elementary School Library media specialists	Staff	\$ 105,946 2.00	\$ 111,032 2.00	\$ 117,340 2.00	\$ 122,819 2.00	\$ 128,851 2.00	4.91%
218	<b>Special Education Related Services</b> Includes occupational, speech & physical therapy contracted services		\$ 34,685	\$ 44,575	\$ 57,547	\$ 65,000	\$ 69,000	6.15%
220	<b>TEXTBOOKS</b>		\$ 15,566	\$ 20,688	\$ 10,661	\$ 24,775	\$ 6,000	-75.78%
231	<b>LIBRARY BOOKS</b> Books and periodical subscriptions for the libraries/media centers		\$ 12,635	\$ 16,503	\$ 13,540	\$ 13,700	\$ 14,500	5.84%
240	<b>INSTRUCTIONAL SUPPLIES</b> Covers classroom supplies needed for instructional programs		\$ 111,804	\$ 144,166	\$ 181,829	\$ 146,141	\$ 143,381	-1.89%
250	<b>OTHER EXPENSES, SCHOOLS</b> Includes general office supplies, out of district workshops, memberships, standardized testing, software licenses, and high school graduation expenses		\$ 100,004	\$ 135,664	\$ 163,937	\$ 157,274	\$ 159,193	1.22%
400	<b>NURSING SUPPLIES</b>		\$ 3,488	\$ 4,181	\$ 6,801	\$ 4,000	\$ 4,000	0.00%
500	<b>TRANSPORTATION</b> Transportation for all district students to in-district schools, special education sites, technical schools, Ledyard Vo-Ag Program,		\$ 872,331	\$ 953,153	\$ 915,680	\$ 1,013,125	\$ 1,000,742	-1.22%
610	<b>SALARIES, CUSTODIAL</b> Custodial, grounds, and maintenance personnel and supervisor	Staff	\$ 399,108 10.00	\$ 403,839 10.00	\$ 418,933 10.00	\$ 396,382 10.00	\$ 423,735 10.00	6.90%
630	<b>HEATING OIL/NATURAL GAS</b> Cost of heating oil and natural gas		\$ 96,684	\$ 95,927	\$ 91,324	\$ 112,000	\$ 110,350	-1.47%
640	<b>UTILITIES</b> Cost of electricity, propane and telephones		\$ 195,169	\$ 197,606	\$ 208,247	\$ 186,595	\$ 210,147	12.62%
650	<b>CUSTODIAL SUPPLIES</b>		\$ 110,827	\$ 83,633	\$ 67,580	\$ 90,500	\$ 92,900	2.65%

**North Stonington Board of Education 2016-2017 Budget**

Code	Description	2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Approved	2016-2017 Proposed	% over 15-16
661	POSTAGE	\$ 8,622	\$ 8,366	\$ 9,190	\$ 9,208	\$ 9,208	0.00%
700	MAINTENANCE Repairs, renovations and general building services (e.g., trash pick-up, boiler inspections, etc.). Includes grounds supplies & services	\$ 242,178	\$ 258,942	\$ 335,404	\$ 363,240	\$ 335,859	-7.54%
725	LEASE OF EQUIPMENT Multi-year lease of copiers and postage machine	\$ 25,748	\$ 27,677	\$ 24,838	\$ 37,983	\$ 41,876	10.25%
730	REPLACEMENT OF EQUIPMENT Replacement of obsolete or worn out equipment in accordance with the 5 year equipment plan	\$ 63,223	\$ 203,630	\$ 225,090	\$ 108,217	\$ 3,000	-97.23%
812	SOCIAL SECURITY	\$ 189,601	\$ 191,752	\$ 199,871	\$ 211,039	\$ 203,391	-3.62%
830	EMPLOYEE INSURANCE Medical, dental, life, and disability insurance	\$ 1,926,312	\$ 2,070,806	\$ 1,659,584	\$ 1,626,922	\$ 1,811,639	11.35%
832	EMPLOYEE RETIREMENT Retirement annuities for Superintendent, secretaries, custodians, maint. supervisor, non-certified central office staff, and 403B match program	\$ 87,040	\$ 87,992	\$ 87,457	\$ 99,795	\$ 76,337	-23.51%
1000	STUDENT ACTIVITIES Uniforms, supplies, insurance, and expenses associated with the interscholastic athletic, and after school programs	\$ 60,346	\$ 73,037	\$ 82,728	\$ 101,596	\$ 107,730	6.04%
1230	NEW EQUIPMENT Equipment purchases in accordance with the 5 year equipment plan	\$ 91,430	\$ 65,210	\$ 252,601	\$ 94,595	\$ 5,000	-94.71%
1400	TUITION Tuition for students in special education programs, Vo-Ag programs, and magnet schools	\$ 328,846	\$ 390,989	\$ 313,378	\$ 299,304	\$ 265,528	-11.28%
	Totals	\$ 12,092,631	\$ 12,665,837	\$ 12,685,950	\$ 12,759,102	\$ 12,875,068	\$ 115,966
	Budget	\$ 12,095,282	\$ 12,739,602	\$ 12,759,102	\$ 12,759,102	% increase:	0.91%



**TOWN OF NORTH STONINGTON**  
**APPROVED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017**

**SCHEDULE D - SCHEDULE OF REDEMPTION OF TOWN DEBT**

**Retired      Note**

<u>Hewitt Dam Repairs</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016/17	116,000	1,740	117,740

<u>Sewer Study</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016/17	53,500	805	54,305

<u>Engine 2 Refurbishment</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016/17	37,500	559	38,059

<u>Town Hall Stonewalls</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016/17	93,000	1,366	94,366

<u>3 YR</u>	<u>Principal</u>	<u>Interest</u>	<u>BAN Total</u>
<b>Grand Totals</b>	<b>902,500</b>	<b>26,857</b>	<b>929,357</b>

<u>Center for EMS</u>	<u>Principal</u>
2016/17	35,000
2018/19	25,000
2019/20	70,000

<u>Highway Trucks</u>	<u>Principal</u>	<u>Interest and Fees</u>	<u>Total</u>
2014/15	Estimated	975	975
<b>Totals</b>	<b>72,000</b>	<b>975</b>	<b>72,975</b>

<u>OTH Bridge Town</u>	<u>Principal</u>	<u>Interest and Fees</u>	<u>Total</u>

<u>School Boiler Repair</u>	<u>Principal</u>	<u>Interest and Fees</u>	<u>Total</u>
2014/15	Estimated	1,300	97,744

	<u>Principal</u>	<u>Interest and Fees</u>	<u>Total</u>
2014/15	Estimated	9,420	9,420
<b>Totals</b>	<b>700,000</b>	<b>9,420</b>	<b>718,620</b>

<u>1 Year</u>	<u>Interest BAN Note</u>
<b>Grand Totals</b>	<b>901,221      12,133      913,354</b>

NB: For Information Purposes Only; Not Part of the Budget



**OFFICIAL BALLOT  
TOWN OF NORTH STONINGTON  
SEPTEMBER 20, 2016**

**INSTRUCTIONS TO VOTERS**

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒

**QUESTION 1**

Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual General Government budget including Redemption of Debt for fiscal year July 1, 2016 through June 30, 2017, in the amount of \$5,134,170 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

YES ☐

NO ☐

**ADVISORY QUESTION 1A**

If you voted NO to Question 1, do you feel the budget is?

TOO LOW ☐

TOO HIGH ☐

**ADVISORY QUESTION 1B**

If you voted Too Low to Advisory Question 1A, should the \$40,000 amount removed from the Highway Labor line item be restored?

YES ☐

NO ☐

**ADVISORY QUESTION 1C**

If you voted Too Low to Advisory Question 1A, should the \$50,000 amount removed from the Town Road Maintenance line item be restored?

YES ☐

NO ☐

**ADVISORY QUESTION 1D**

If you voted Too Low to Advisory Question 1A, should the \$15,000 amount removed from the Abatement/Demolition of Town Buildings line item be restored?

YES ☐

NO ☐

**TURN BALLOT OVER AND VOTE BOTH SIDES**

**INFORMATION ONLY**



### QUESTION 2

Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2016 through June 30, 2017, in the amount of \$12,875,068 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

YES ☐

NO ☐

### ADVISORY QUESTION 2

If you voted NO to Question 2, do you feel the budget is?

TOO LOW ☐

TOO HIGH ☐

### QUESTION 3

Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Capital budget for fiscal year July 1, 2016 through June 30, 2017, in the amount of \$882,923 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

YES ☐

NO ☐

### ADVISORY QUESTION 3A

If you voted NO to Question 3, do you feel the budget is?

TOO LOW ☐

TOO HIGH ☐

### ADVISORY QUESTION 3B

If you voted Too High to Advisory Question 3A, should the \$425,000 amount included in the Capital budget as pre-payment for the Emergency Services Center loan be reduced?

YES ☐

NO ☐

**TURN BALLOT OVER AND VOTE BOTH SIDES**

**INFORMATION ONLY**